

**City of Palms Charter High School
ANNUAL BUDGET**

FY1415

	General Fund	Capital Outlay Fund	TOTAL
	<i>Est Number of Students</i>		250
Revenue			
3300	Revenue from State Sources		
	FEFP - FL Educ Finance Program		1,526,000
	Capital Outlay Funding	150,000	150,000
Total Income	1,526,000	150,000	1,676,000
Expense			
5000	Instruction	474,000	474,000
6000	Instructional Support Services	174,000	174,000
7100	Board	42,000	42,000
7300	School Administration	684,000	684,000
7800	Pupil Transportation Services	36,000	36,000
7900	Operation of Plant	150,000	204,000
8100	Maintenance of Plant	12,000	12,000
Total Expense	1,476,000	150,000	1,626,000
Net Income	50,000	-	50,000

Approved by Board of Directors - May 31, 2014